

Action Plan priority	Grant Income Sept 17-Aug 18	notes
Grant Allocation	£118,548.00	
Narrow/Close the achievement gap for Vulnerable (PP) students This priority has been addressed through the following expenditure:		
Remove barriers and improve access to learning		
Provide specific resources to remove barriers to learning (e.g. support with catering foodstuffs, revision books)	£1500	
Bus passes	£1500	
Resources for family room	£50	
Uniform	£300	
Raise aspirations for educational success – developing awareness of opportunities available.		
University aspirational visits	£100	
Rewards (eg vouchers)	£ 500	
Music lessons	£500	
Workshops	£750	
School Trips	£500	
Address historic underachievement through targeted interventions		
1:1 tuition	£1500	For all interventions offered to PP and non-PP students, Half the total cost is counted against Pupil premium Funding, reflecting proportion of attendance by PP and non PP students
Additional staffing for Saturday School sessions	£2000	
Staffing Easter revision classes	£2600	
Overstaffing in English and Mathematics	£74000	
Closely track and monitor target group progress		
Proportion of total staff costs of Learning Leader for Vulnerable groups and Metacognition Coordinator	£ 16000	
Additional Pastoral appointments (2x assistant Heads of House plus 1x Pastoral Support Manager)	£17771	
TOTALS	£ 119,571	