

Meopham School Pupil Premium Expenditure and Impact 2015-16

Action Plan priority	Grant Income Sept 15-Aug 16	notes
Grant Allocation	£ 105733.00	
1.5 Narrow/Close the achievement gap for Vulnerable (PP) students This priority has been addressed through the following expenditure.		
1.5a Remove barriers and improve access to learning		
Educational resources (laptop and calculators)	£583.78	
Provide specific resources to remove barriers to learning (e.g. support with catering foodstuffs, revision books)	£ 500	
Bus passes	£125	
Breakfast club	£ 101.31	
Family room	£500	
1.5b Raise aspirations for educational success – developing awareness of opportunities available.		
University aspiration sessions	£500	
Metacognition resources/staff CPD	£ 50	
Rewards (eg vouchers)	£ 500	
Music lessons	£840	
1.5c Address historic underachievement through targeted interventions		
Literacy and Numeracy resources for Study Support (MyLexia and Hodder Licences)	£1016	Proportion of 3 year licence fee
HLTA time to run reading intervention and other targeted support around language acquisition	£ 20532	
HLTA KS4 interventions with vulnerable learners to support core subjects and 1:1 support to complete coursework	£ 18314	
1:1 tuition	£1295	
Additional staffing for Saturday School sessions		For all interventions offered to PP and non-PP students, Half the total cost is counted against Pupil premium Funding, reflecting proportion of attendance by PP and non PP students
Additional staffing for Saturday School sessions	£1656	
Staffing Easter revision classes	£2590	
Staffing advisory revision classes	£1300	
Overstaffing in English and Mathematics	£55839	
1.5d Closely track and monitor target group progress		
Proportion of total staff costs of Learning Leader for Vulnerable groups and Metacognition Coordinator	£ 15483	
Transfer of Pupil Premium funding to Alternative Curriculum, in respect of time spent with them and in addition to cost of place.	£ 20000	
TOTALS	£ 141725.09	